



# BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

965 Fir St., Chico, CA 95928-6301 • (530) 879-2468 • FAX: (530) 879-2444 • [www.bcag.org](http://www.bcag.org)

August 21, 2003

Mr. Kris Balaji  
Division of Transportation Programming  
Office of Federal Trans. Mgmt. Program  
P.O. Box 942874 Mail Station 82  
Sacramento, CA 94274-0001

Attention: Mr. Abhijit J. Bagde

**Subject: BCAG 2002 FTIP Administrative Amendment #9 – Request for State  
Approval: MPO ID: 9914999 – FTA Sec. 5310 Lump Sum in Butte  
County**

Mr. Bagde:

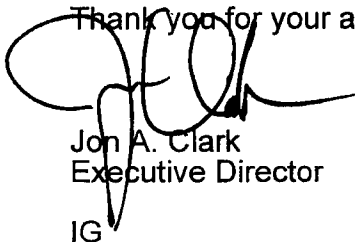
The Butte County Association of Governments administratively amended the 2002 Butte County FTIP for the purpose of reflecting competitive grant funds approved for Butte County with the dollars that were programmed in the 2002 Federal TIP as a lump sum.

This administrative amendment reflects a "cost increase" within the allowable 20% per administrative amendment guidance. Specific changes can also be viewed in CTIPS. Attached for your review is a CTIPS printout identifying the changes. The FTA Section 5310 annual grant cycle is a competitive grant. At the time the lump sum item was identified, it was BCAG's staff best guess. Since then, we now know the exact funding for this fund source.

In sum the programming change increases FTA Section 5310 funds from \$368,000 to \$420,000 and increases the local match from \$92,000 to \$105,000 in the 2002/03 federal fiscal year.

On behalf of the Butte County Association of Governments, we respectfully request State approval on this administrative amendment to the 2002 Butte County FTIP Administrative Amendment #9. If you have any questions, please contact Mr. Iván García, Programming Manager for BCAG directly at 530-879-2468.

Thank you for your assistance.



Jon A. Clark  
Executive Director  
IG

Attachment: CTIPS printout with programming changes

### Local Highway System

PHONE:

## (Dollars in whole)

TAI	525 000	188 000	250 000	963 000
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Administrative amendment to reflect actual grant. Cost increase is within 20% as allowed by administrative amendment procedures. IG



# BUTTE COUNTY ASSOCIATION of GOVERNMENTS

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August 25, 2003

Mr. Kris Balaji  
Division of Transportation Programming  
Office of Federal Trans. Mgmt. Program  
P.O. Box 942874 Mail Station 82  
Sacramento, CA 94274-0001

Attention: Mr. Abhijit J. Bagde

**Subject: BCAG 2002 FTIP Administrative Amendment #10 – Request for State  
Approval: PPNO: 2411 – Butte 99 Gridley Operational Improvements  
Project in Butte County**

Mr. Bagde:

The Butte County Association of Governments administratively amended the 2002 Butte County FTIP for the purpose of shifting funds within the triennial element of the TIP. The reason for moving these funds was to reflect the appropriate amount of funds which are being obligated.

This administrative amendment moves PE CMAQ funds from FFY 3/4 (\$230,000) into the 2/3 (\$220,000) FFY which is being obligated for a revised FFY 2/3 total of \$450,000. There is no change in the project cost. Specific changes can also be viewed in CTIPS. Attached for your review and record is a CTIPS printout identifying the change.

On behalf of the Butte County Association of Governments, we respectfully request State approval on this administrative amendment to the 2002 Butte County FTIP Administrative Amendment #10. If you have any questions, please contact Mr. Iván García, Programming Manager for BCAG directly at 530-879-2468.

Thank you for your assistance.

for: Jon A. Clark  
Executive Director

IG

Attachment: CTIPS printout with programming changes

**Butte County Association of Governments - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**State Highway System**

DIST: 03	COUNTY: Butte County	TITLE (DESCRIPTION):	MPO Aprv: 08/21/2003
ROUTE: 99	PM: 4.1 / 4.4	Butte 99 Gridley Oper. Imprvmnts (Gridley - on Route 99 from Gridley Road to Spruce Street .Operational Improvements. Project adds a median for 3 blocks and one signal.)	State Aprv: 08/21/2003
PPNO: 2411	KP: 6.6 / 7.1		Federal Aprv: 08/21/2003
EA: 3A270K	MPO ID: 701074		
CTIPS ID: 102-0000-0065			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: MIKE FORGA	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 741-5456	Adding medians.

PROJECT VERSION HISTORY(Printed Version is Shaded)					(Dollars in whole)								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
5	Official	08/21/2003	IGARCIA	Amendment - Cost/Scope/Sch. Change	5	1,930,000	366,000	1,236,000					
4	Official	06/20/2003	IGARCIA	Amendment - Other (Explain ==>)	6	1,930,000	366,000	1,236,000					
3	Official	12/16/2002	IGARCIA	Amendment - Other (Explain ==>)	4	1,930,000	366,000	1,236,000					
2	Official	07/25/2002	IGARCIA	Adoption - Carry Over		1,930,000	366,000	1,016,000					
1	Official	04/26/2001	IGARCIA	Amendment - New Project	1			500,000					
• STIP - RIP - State Hwys - Widenings					<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 3					PE	35,327	14,452		40,489				90,268
					RW		42,094						42,094
• Fund Type: State Cash					CON				221,371				221,371
• Funding Agency: Caltrans					TOTAL	35,327	56,546		261,860				353,733
• STIP - RIP - State Hwys - Widenings					<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 3					PE	272,672	111,547		312,510				696,729
					RW		324,905						324,905
• Fund Type: National Hwy System					CON				1,708,629				1,708,629
• Funding Agency: Caltrans					TOTAL	272,672	436,452		2,021,139				2,730,263
• Local FHWA - CMAQ -					<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 3					PE	450,000							450,000
					RW								
• Fund Type: Congestion Mitigation					CON								
• Funding Agency: Butte County Association of Governments					TOTAL	450,000							450,000
<b>Project Total</b>					<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>BEYOND</u>	<u>TOTAL</u>
					PE	307,999	450,000	125,999	352,999				1,236,997
					RW		366,999						366,999
					CON				1,930,000				1,930,000
					TOTAL	307,999	450,000	492,998	2,282,999				3,533,996

**Comments:**

\*\*\*\*\* Version 5 - 08/20/2003 \*\*\*\*\*

Administrative Amendment: Moves PE CMAQ funds from 3/4 into 2/3 FFY to obligate. No Change in total project cost.

\*\*\*\*\* Version 4 - 06/18/2003 \*\*\*\*\*

Administrative Amendment: changes \$450,000 in PE funds from STIP/RIP to CMAQ. No change in PE Total. IG

\*\*\*\*\* Version 3 - 12/16/2002 \*\*\*\*\*

Changed Implementing Agency from Caltrans to Various. Added 220k to PE in 02/03 to match Sup Vote by CTC. IG

\*\*\*\*\* Version 2 - 05/03/02 \*\*\*\*\*

Project data transferred from 2002 STIP.

02/20/01- Deleted "future funds" for this project per Caltrans FTIP amendment 1 requests. I.G.